

**CITY OF KENORA
FIVE YEAR CAPITAL PLAN
SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

DEPT #	DESCRIPTION	TOTAL COST				
		2009	2010	2011	2012	2013
361	STREETLIGHTING					
	Streetlight Poles	25,000	25,000	25,000	30,000	30,000
382	WHARFS					
	Main Street		200,000			
390	PW BARSKY FACILITY					
	Outdoor storage building	80,000				
	Fencing for PW yard	30,000				
392	GARAGE & SHOP					
	Tools & Equipment	20,000	15,000	15,000	15,000	15,000
393	PW VEHICLES & EQUIP					
	New Wheel Loader		230,000			
	Snow Blower			120,000		
	Tandem Axle Plow Truck					200,000
	New Single Axle Truck			125,000		75,000
	Sidewalk Plow	80,000				
	Sidewalk Sander Trailer			16,000		
	Rechassy Water Tank Truck				60,000	
	3/4 Ton Truck 4X4	30,000				30,000
	Engineering Van	28,000				
	Hydro Seeding Machine				20,000	
	Wood Chipper				50,000	
395	ENGINEERING					
	GIS Aerial Photo / Map Upd.	55,000				
	Total Stn / GPS Survey Equip		130,000			
	GIS Computer			10,000		
	Computers / Software	25,000			25,000	
	Large Format Plotter		25,000			
	Colour Copy/Printer/Scanner	30,000				
FUNCTIONAL TOTALS		403,000	625,000	311,000	200,000	350,000